

CITY OF CARLISLE

SPECIAL CITY COUNCIL MEETING AGENDA

Saturday, January 29, 2011

8:00 A.M.

City Council Chamber, 195 N. First Street, Carlisle

The following agenda items will be considered:

8:00 A.M. CALL TO ORDER

2011-2012 Budget Workshop (attachment of budget projection report to follow):

8:00 Budget overview – Neil Ruddy, Kay Black

8:10 Library – Keri Weston and Library Board

8:25 Fire / EMS – Roy Galindo

8:40 Police – Jason Doll

8:55 Aquatic Center, Parks and Recreation, Rec Center, Community Building, Cemetery – Dave Sigmund, Phil Crippen

9:15 Solid Waste, Community Beautification, Economic Development – Neil Ruddy, Kay Black

9:30 City Council, Mayor

9:45 Legal Services, City Hall – Neil Ruddy, Kay Black

10:00 Break

10:10 Street Lighting, Mosquito Spraying, Animal Control – Kay Black, Steve O'Braza

10:25 Water – Steve O'Braza

10:45 Sanitary Sewer (Wastewater Treatment) – Steve O'Braza

11:05 Road Use (Streets) – Steve O'Braza

11:25 Electric – Don Miller

11:45 Debt Service

Special meeting dates:

- Budget workshop Saturday February 5, 2011, 8:00 AM

12:00 Adjourn